

SCHEDULE B ESTIMATES
Calendar Year 2021

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2020 Estimated Values & Yields	2020 Values
1. Res/Ag	\$2,210,508,950
2. OtherReal	\$518,891,120
3. PUCO Personal	\$589,476,270
4. Telephone PP	\$0
5. Res/Ag New Construction	\$18,768,920
6. Other New Construction	\$7,196,380
7. Total	3,344,841,640

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		Cont	Cont Cont	Cont Cont	2.000	0.000000 0.000000	2.000000 2.000000	\$4,244,200	\$996,300	\$1,131,800	\$0	\$49,800	\$6,422,100
	MENTAL HEALTH RETARDATION	2016 MAR	5	2016 2020	2017 2021	1.000	0.133586 0.116890	0.866414 0.883110	\$1,838,600	\$439,900	\$565,900	\$0	\$21,700	\$2,866,100
	MEDWAY DRUG ENFORCEMENT	2020 NOV	Cont	Cont Cony	Cont Cony	0.600	0.116199 0.116890	0.530280 0.529866	\$1,125,300	\$263,900	\$339,500	\$0	\$13,300	\$1,742,000
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.758536 0.542903	0.072439 0.137129	\$153,700	\$68,300	\$169,800	\$0	\$2,200	\$394,000
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.664099 0.494794	0.235130 0.353644	\$499,000	\$176,200	\$396,100	\$0	\$6,600	\$1,077,900
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.412933 0.176544	2.054734 2.882096	\$4,360,300	\$1,435,700	\$1,980,600	\$0	\$56,900	\$7,833,500
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.277429 0.116890	1.156113 1.412976	\$2,453,400	\$703,900	\$905,400	\$0	\$30,600	\$4,093,300
Special Revenue Funds	COUNTY HOME	2018 MAY	5 C 85-98-00	2018 2022	2019 2023	0.700	0.217048 0.116890	0.548066 0.618177	\$1,163,000	\$307,900	\$396,100	\$0	\$14,200	\$1,881,200
Special Revenue Funds	CHILDREN SERVICES	2019 NOV	5	2020 2024	2021 2025	0.200	0.187264 0.116890	0.162547 0.176622	\$344,900	\$88,000	\$113,200	\$0	\$4,100	\$550,200

\$16,182,400	\$4,480,100	\$5,998,400	\$0	\$199,400	\$26,860,300
---------------------	--------------------	--------------------	------------	------------------	---------------------

Inside Millage: 2.000 7.625723 Res/Ag
 Outside Millage: 8.600 8.993620 Other