

SCHEDULE B ESTIMATES
Calendar Year 2019

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2018 Estimated Values & Yields	2018 Values
1. Res/Ag	\$1,919,178,880
2. OtherReal	\$434,179,410
3. PUCO Personal	\$193,355,910
4. Telephone PP	\$0
5. Res/Ag New Construction	\$16,393,190
6. Other New Construction	\$32,163,080
7. Total	2,595,270,470

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		Cont	Cont Cont	Cont Cont	2.000	0.000000 0.000000	2.000000 2.000000	\$3,684,800	\$833,600	\$371,200	\$0	\$93,300	\$4,982,900
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.726418 0.490270	0.082074 0.152919	\$151,200	\$63,700	\$55,700	\$0	\$6,000	\$276,600
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.619418 0.436622	0.266407 0.394364	\$490,800	\$164,400	\$129,900	\$0	\$16,400	\$801,500
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.334843 0.081727	2.328049 3.213955	\$4,289,200	\$1,339,600	\$649,700	\$0	\$135,800	\$6,414,300
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.181313 0.001896	1.309899 1.596966	\$2,413,400	\$665,600	\$297,000	\$0	\$69,900	\$3,445,900
Special Revenue Funds	COUNTY HOME	2018 MAY	5 C 85-98-00	2018 2022	2019 2023	0.700	0.112901 0.001896	0.620969 0.698672	\$1,144,100	\$291,200	\$129,900	\$0	\$31,400	\$1,596,600
Special Revenue Funds	CHILDREN SERVICES	2015 MAY	5	2015 2019	2016 2020	0.200	0.079155 0.001896	0.184169 0.199620	\$339,300	\$83,200	\$37,100	\$0	\$9,100	\$468,700
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.079155 0.001896	0.230211 0.249526	\$424,100	\$104,000	\$46,400	\$0	\$11,300	\$585,800
Special Revenue Funds	MENTAL HEALTH RETARDATION	2016 MARCH	5	2016 2020	2017 2021	1.000	0.018336 0.001896	0.981664 0.998104	\$1,808,600	\$416,000	\$185,600	\$0	\$46,200	\$2,456,400

\$14,745,500	\$3,961,300	\$1,902,500	\$0	\$419,400	\$21,028,700
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Inside Millage: 2.000 8.003442 Res/Ag
 Outside Millage: 8.250 9.504126 Other