

SCHEDULE B ESTIMATES
Calendar Year 2017

2016 Estimated Values & Yields	2016 Values
1. Res/Ag	\$1,853,662,500
2. OtherReal	\$406,008,270
3. PUCO Personal	\$108,564,450
4. Res/Ag New Construction	\$14,186,500
5. Other New Construction	\$10,072,940
6. Total	2,392,494,660

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		Cont	Cont Cont	Cont Cont	2.000		2.000000 2.000000	\$3,559,000	\$779,500	\$208,400	\$0	\$46,500	\$4,593,400
	MENTAL HEALTH & RETARDATION	2016 MAR	5	2016 2020	2017 2021	1.000	0.000482	0.999518 1.000000	\$1,778,700	\$389,800	\$104,200	\$0	\$23,300	\$2,296,000
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.721443 0.489302	0.083567 0.153209	\$148,700	\$59,700	\$31,300	\$0	\$2,600	\$242,300
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.612497 0.435552	0.271252 0.395113	\$482,700	\$154,000	\$73,000	\$0	\$7,500	\$717,200
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.322746 0.079983	2.370389 3.220059	\$4,218,100	\$1,255,100	\$364,800	\$0	\$63,400	\$5,901,400
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.166423	1.333723 1.600000	\$2,373,400	\$623,600	\$166,800	\$0	\$33,700	\$3,197,500
Special Revenue Funds	COUNTY HOME	2012 NOV	5 C 85-98-00	2013 2017	2014 2018	0.700	0.096767	0.632263 0.700000	\$1,125,100	\$272,800	\$73,000	\$0	\$15,400	\$1,486,300
Special Revenue Funds	CHILDREN SERVICES	2015 MAY	5	2015 2019	2016 2020	0.200	0.062407	0.187518 0.200000	\$333,700	\$78,000	\$20,800	\$0	\$4,500	\$437,000
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.062407	0.234398 0.250000	\$417,100	\$97,400	\$26,100	\$0	\$5,600	\$546,200

\$14,436,500	\$3,709,900	\$1,068,400	\$0	\$202,500	\$19,417,300
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Inside Millage: 2.000 8.112628 Res/Ag
 Outside Millage: 8.250 9.518381 Other

Note: 1