

SCHEDULE B ESTIMATES

Calendar Year 2013

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2012 Estimated Values & Yields	2012 Values
1. Res/Ag	\$1,695,964,890
2. OtherReal	\$375,822,200
3. PUCO Personal	\$81,758,920
4. Telephone PP	\$0
5. Res/Ag New Construction	\$10,808,660
6. Other New Construction	\$21,261,610
7. Total	2,185,616,280

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,256,300	\$721,600	\$157,000	\$0	\$61,600	\$4,196,500
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.703060 0.502680	0.089082 0.149196	\$145,000	\$53,800	\$23,500	\$0	\$3,900	\$226,200
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.586924 0.450339	0.289153 0.384762	\$470,800	\$138,800	\$54,900	\$0	\$10,900	\$675,400
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.278050 0.104083	2.526825 3.135709	\$4,114,000	\$1,131,300	\$274,700	\$0	\$90,200	\$5,610,200
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2017 2023	1.600	0.111410 0.000000	1.421744 1.600000	\$2,314,800	\$577,300	\$125,600	\$0	\$47,500	\$3,065,200
Special Revenue Funds	COUNTY HOME	2012 NOV	5 C 85-98-00	2013 2017	2014 2018	0.700	0.037155 0.000000	0.673991 0.700000	\$1,097,300	\$252,600	\$54,900	\$0	\$21,300	\$1,426,100
Special Revenue Funds	CHILDREN SERVICES	2009 NOV	5	2010 2014	2011 2015	0.200	0.000000 0.000000	0.200000 0.200000	\$325,600	\$72,200	\$15,700	\$0	\$6,200	\$419,700
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.000000 0.000000	0.250000 0.250000	\$407,000	\$90,200	\$19,600	\$0	\$7,700	\$524,500

\$12,130,800	\$3,037,800	\$725,900	\$0	\$249,300	\$16,143,800
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Inside Millage: 2.000 7.450795 Res/Ag
 Outside Millage: 7.250 8.419667 Other

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