

SCHEDULE B ESTIMATES

Calendar Year 2012

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2011 Estimated Values & Yields	2011 Values
1. Res/Ag	\$1,689,778,190
2. OtherReal	\$380,056,330
3. PUCO Personal	\$74,865,310
4. Telephone PP	\$0
5. Res/Ag New Construction	\$8,521,240
6. Other New Construction	\$14,433,010
7. Total	2,167,654,080

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,244,400	\$729,700	\$143,700	\$0	\$44,100	\$4,161,900
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.703288 0.517604	0.089013 0.144718	\$144,400	\$52,800	\$21,600	\$0	\$2,700	\$221,500
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.587241 0.466834	0.288931 0.373216	\$468,700	\$136,200	\$50,300	\$0	\$7,600	\$662,800
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.278604 0.130968	2.524886 3.041612	\$4,095,800	\$1,109,700	\$251,500	\$0	\$62,800	\$5,519,800
Special Revenue Funds	CHILDREN SERVICES	2003 MAY	10 C 85-03-00	2003 2012	2004 2013	1.600	0.112092 0.028256	1.420652 1.554790	\$2,304,600	\$567,300	\$115,000	\$0	\$33,100	\$3,020,000
Special Revenue Funds	COUNTY HOME	2007 NOV	5 C 85-98-00	2008 2012	2009 2013	0.700	0.037893 0.000000	0.673474 0.700000	\$1,092,500	\$255,400	\$50,300	\$0	\$15,200	\$1,413,400
Special Revenue Funds	CHILDREN SERVICES	2009 NOV	5	2010 2014	2011 2015	0.200	0.000000 0.000000	0.200000 0.200000	\$324,400	\$73,000	\$14,400	\$0	\$4,400	\$416,200
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 MAY	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.000000 0.000000	0.250000 0.250000	\$405,500	\$91,200	\$18,000	\$0	\$5,500	\$520,200

\$12,080,300	\$3,015,300	\$664,800	\$0	\$175,400	\$15,935,800
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Inside Millage: 2.000 7.446956 Res/Ag
 Outside Millage: 7.250 8.264336 Other

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