

SCHEDULE B ESTIMATES
Calendar Year 2010

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2009 Estimated Values & Yields	2009 Values
1. Res/Ag	\$1,713,931,780
2. OtherReal	\$379,314,130
3. PUCO Personal	\$59,521,350
4. Telephone PP	\$3,973,080
5. Res/Ag New Construction	\$13,411,350
6. Other New Construction	\$15,970,450
7. Total	2,186,122,140

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,290,700	\$728,300	\$114,300	\$7,600	\$56,400	\$4,197,300
Special Revenue Funds	MENTAL HEALTH & RETARDATION	1981 NOV	Cont C 85-02-00	Cont Cont	Cont Cont	0.300	0.711174 0.544635	0.086647 0.136609	\$142,600	\$49,700	\$17,100	\$1,100	\$3,200	\$213,700
Special Revenue Funds	MENTAL HEALTH & RETARDATION	1981 NOV	Cont C 85-82-00	Cont Cont	Cont Cont	0.700	0.598210 0.496710	0.281253 0.352303	\$462,800	\$128,300	\$40,000	\$2,700	\$9,000	\$642,800
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	1984 MAY	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.502367 0.397158	0.124408 0.150710	\$204,700	\$54,900	\$14,300	\$1,000	\$3,900	\$278,800
Special Revenue Funds	CHILDREN SERVICES	2000 MAR.	10 C 85-90-00	2000 2009	2001 2010	0.600	0.451744 0.241304	0.328953 0.455217	\$541,300	\$165,800	\$34,300	\$2,300	\$11,200	\$754,900
Special Revenue Funds	MENTAL HEALTH & RETARDATION	1999 MAY	Cont C 85-99-00	Cont Cont	Cont Cont	3.500	0.297776 0.179664	2.457784 2.871176	\$4,044,000	\$1,045,500	\$200,000	\$13,300	\$75,600	\$5,378,400
Special Revenue Funds	CHILDREN SERVICES	2003 MAY	10 C 85-03-00	2003 2012	2004 2013	1.600	0.135689 0.082706	1.382897 1.467670	\$2,275,400	\$534,400	\$91,400	\$6,100	\$40,300	\$2,947,600
Special Revenue Funds	COUNTY HOME	2007 NOV	5 C 85-98-00	2008 2012	2009 2013	0.700	0.063462 0.052252	0.655576 0.663423	\$1,078,700	\$241,600	\$40,000	\$2,700	\$18,600	\$1,381,600

\$12,040,200	\$2,948,500	\$551,400	\$36,800	\$218,200	\$15,795,100
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Inside Millage: 2.000 7.317518 Res/Ag
 Outside Millage: 7.650 8.097108 Other