

**SCHEDULE B ESTIMATES**  
**Calendar Year 2018**

<b>2017 Estimated Values &amp; Yields</b>	<b>2017 Values</b>
1. Res/Ag	\$1,903,227,580
2. OtherReal	\$414,472,850
3. PUCO Personal	\$114,971,340
4. Res/Ag New Construction	\$16,861,910
5. Other New Construction	\$22,406,070
6. Total	2,471,939,750

**LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT**

**WAYNE COUNTY**

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		Cont	Cont Cont	Cont Cont	2.000		2.000000 2.000000	\$3,654,200	\$795,800	\$220,700	\$0	\$75,400	\$4,746,100
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.726423 0.491188	0.082073 0.152643	\$150,000	\$60,700	\$33,100	\$0	\$4,600	\$248,400
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.619425 0.437637	0.266402 0.393654	\$486,700	\$156,600	\$77,300	\$0	\$12,800	\$733,400
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.334855 0.083381	2.328007 3.208166	\$4,253,500	\$1,276,500	\$386,300	\$0	\$106,700	\$6,023,000
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.181328 0.003694	1.309875 1.594089	\$2,393,300	\$634,300	\$176,600	\$0	\$55,500	\$3,259,700
Special Revenue Funds	COUNTY HOME	2012 NOV	5 C 85-98-00	2013 2017	2014 2018	0.700	0.112917 0.003694	0.620958 0.697414	\$1,134,600	\$277,500	\$77,300	\$0	\$25,100	\$1,514,500
Special Revenue Funds	CHILDREN SERVICES	2015 MAY	5	2015 2019	2016 2020	0.200	0.079172 0.003694	0.184165 0.199261	\$336,500	\$79,300	\$22,100	\$0	\$7,300	\$445,200
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.079172 0.003694	0.230207 0.249076	\$420,600	\$99,100	\$27,600	\$0	\$9,100	\$556,400
Special Revenue Funds	MENTAL HEALTH RETARDATION	2016 MARCH	5	2016 2020	2017 2021	1.000	0.018354 0.003694	0.981646 0.996306	\$1,793,600	\$396,400	\$110,400	\$0	\$37,300	\$2,337,700

<b>\$14,623,000</b>	<b>\$3,776,200</b>	<b>\$1,131,400</b>	<b>\$0</b>	<b>\$333,800</b>	<b>\$19,864,400</b>
---------------------	--------------------	--------------------	------------	------------------	---------------------

Inside Millage: 2.000 8.003333 Res/Ag  
 Outside Millage: 8.250 9.490609 Other

Note: 1