

SCHEDULE B ESTIMATES
Calendar Year 2016

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2015 Estimated Values & Yields	2015 Values
1. Res/Ag	\$1,839,574,460
2. OtherReal	\$399,133,300
3. PUCO Personal	\$105,773,500
4. Telephone PP	\$0
5. Res/Ag New Construction	\$14,191,900
6. Other New Construction	\$16,539,370
7. Total	2,375,212,530

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,532,000	\$766,300	\$203,100	\$0	\$59,000	\$4,560,400
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.721309 0.490953	0.083607 0.152714	\$147,600	\$58,500	\$30,500	\$0	\$3,500	\$240,100
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.612311 0.437377	0.271382 0.393836	\$479,300	\$150,900	\$71,100	\$0	\$10,000	\$711,300
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.322420 0.082957	2.371530 3.209650	\$4,188,100	\$1,229,800	\$355,400	\$0	\$83,300	\$5,856,600
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.166022 0.000000	1.334364 1.600000	\$2,356,500	\$613,100	\$162,500	\$0	\$43,600	\$3,175,700
Special Revenue Funds	COUNTY HOME	2012 NOV	5 C 85-98-00	2013 2017	2014 2018	0.700	0.096332 0.000000	0.632567 0.700000	\$1,117,100	\$268,200	\$71,100	\$0	\$19,700	\$1,476,100
Special Revenue Funds	CHILDREN SERVICES	2015 MAY	5	2015 2019	2016 2020	0.200	0.061955 0.000000	0.187609 0.200000	\$331,300	\$76,600	\$20,300	\$0	\$5,800	\$434,000
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.061955 0.000000	0.234511 0.250000	\$414,100	\$95,800	\$25,400	\$0	\$7,200	\$542,500

\$12,566,000	\$3,259,200	\$939,400	\$0	\$232,100	\$16,996,700
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Inside Millage: 2.000 7.115570 Res/Ag
 Outside Millage: 7.250 8.506200 Other

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