

**SCHEDULE B ESTIMATES**  
**Calendar Year 2015**

**LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT**

**WAYNE COUNTY**

<b>2014 Estimated Values &amp; Yields</b>	<b>2014 Values</b>
1. Res/Ag	\$1,831,350,750
2. OtherReal	\$399,542,310
3. PUCO Personal	\$95,267,280
4. Telephone PP	\$0
5. Res/Ag New Construction	\$11,308,890
6. Other New Construction	\$19,162,900
7. Total	2,356,632,130

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,516,200	\$767,100	\$182,900	\$0	\$58,500	\$4,524,700
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.721579 0.493027	0.083526 0.152091	\$146,800	\$58,300	\$27,400	\$0	\$3,700	\$236,200
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.612686 0.439669	0.271119 0.392231	\$476,700	\$150,400	\$64,000	\$0	\$10,100	\$701,200
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.323076 0.086692	2.369234 3.196578	\$4,165,300	\$1,226,100	\$320,100	\$0	\$84,500	\$5,796,000
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.166829 0.000000	1.333073 1.600000	\$2,343,700	\$613,700	\$146,300	\$0	\$43,900	\$3,147,600
Special Revenue Funds	COUNTY HOME	2012 NOV	5 C 85-98-00	2013 2017	2014 2018	0.700	0.097206 0.000000	0.631955 0.700000	\$1,111,000	\$268,500	\$64,000	\$0	\$19,800	\$1,463,300
Special Revenue Funds	CHILDREN SERVICES	2009 NOV	5	2010 2014	2011 2015	0.200	0.062863 0.000000	0.187427 0.200000	\$329,500	\$76,700	\$18,300	\$0	\$5,700	\$430,200
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.062863 0.000000	0.234284 0.250000	\$411,900	\$95,900	\$22,900	\$0	\$7,100	\$537,800

\$12,501,100	\$3,256,700	\$845,900	\$0	\$233,300	\$16,837,000
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Inside Millage: 2.000 7.110618 Res/Ag  
 Outside Millage: 7.250 8.490900 Other

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