

**SCHEDULE B ESTIMATES**

Calendar Year 2014

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2013 Estimated Values & Yields

1. Res/Ag	\$1,707,377,690
2. OtherReal	\$397,517,470
3. PUCO Personal	\$90,762,040
4. Telephone PP	\$0
5. Res/Ag New Construction	\$10,819,310
6. Other New Construction	\$10,167,540
7. Total	2,216,644,050

2013 Values

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,278,200	\$763,200	\$174,300	\$0	\$40,300	\$4,256,000
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.702903 0.500253	0.089129 0.149924	\$146,100	\$57,200	\$26,100	\$0	\$2,400	\$231,800
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.586706 0.447656	0.289305 0.386640	\$474,200	\$147,500	\$61,000	\$0	\$6,800	\$689,500
Special Revenue Funds: HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.277669 0.099710	2.528158 3.151015	\$4,143,900	\$1,202,500	\$305,000	\$0	\$57,100	\$5,708,500
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.110941 0.000000	1.422494 1.600000	\$2,331,600	\$610,600	\$139,400	\$0	\$30,400	\$3,112,000
Special Revenue Funds	COUNTY HOME	2012 NOV	5 C 85-98-00	2013 2017	2014 2018	0.700	0.036647 0.000000	0.674347 0.700000	\$1,105,300	\$267,100	\$61,000	\$0	\$13,800	\$1,447,200
Special Revenue Funds	CHILDREN SERVICES	2009 NOV	5	2010 2014	2011 2015	0.200	0.000000 0.000000	0.200000 0.200000	\$327,800	\$76,300	\$17,400	\$0	\$4,100	\$425,600
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2011 NOV	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.000000 0.000000	0.250000 0.250000	\$409,800	\$95,400	\$21,800	\$0	\$5,000	\$532,000

\$12,216,900	\$3,219,800	\$806,000	\$0	\$159,900	\$16,402,600
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Inside Millage: 2.000 7.453433 Res/Ag  
 Outside Millage: 7.250 8.437579 Other

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