

SCHEDULE B ESTIMATES
Calendar Year 2011

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2010 Estimated Values & Yields	2010 Values
1. Res/Ag	\$1,725,830,470
2. OtherReal	\$379,023,730
3. PUCO Personal	\$60,835,490
4. Telephone PP	\$2,730,240
5. Res/Ag New Construction	\$12,159,190
6. Other New Construction	\$15,499,860
7. Total	2,196,078,980

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		C 85-00-00			2.000	0.000000 0.000000	2.000000 2.000000	\$3,313,600	\$727,700	\$116,800	\$5,200	\$53,100	\$4,216,400
HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.711348 0.530020	0.086595 0.140994	\$143,500	\$51,300	\$17,500	\$800	\$3,100	\$216,200
HB 66	MENTAL HEALTH & RETARDATION	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.598453 0.480557	0.281082 0.363610	\$465,700	\$132,300	\$40,900	\$1,800	\$8,700	\$649,400
HB 66	MENTAL HEALTH & RETARDATION	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.298200 0.153336	2.456300 2.963324	\$4,069,600	\$1,078,200	\$204,400	\$9,200	\$72,800	\$5,434,200
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	1984 MAY	Cont C 85-83-10	Cont Cont	Cont Cont	0.250	0.502668 0.377810	0.124333 0.155547	\$206,000	\$56,600	\$14,600	\$700	\$3,800	\$281,700
Special Revenue Funds	CHILDREN SERVICES	2003 MAY	10 C 85-03-00	2003 2012	2004 2013	1.600	0.136211 0.053267	1.382062 1.514772	\$2,289,800	\$551,200	\$93,400	\$4,200	\$38,600	\$2,977,200
Special Revenue Funds	COUNTY HOME	2007 NOV	5 C 85-98-00	2008 2012	2009 2013	0.700	0.064028 0.021835	0.655180 0.684715	\$1,085,500	\$249,100	\$40,900	\$1,800	\$17,800	\$1,395,100
Internal Service Funds	CHILDREN SERVICES	2009 NOV	5	2010 2014	2011 2015	0.200	0.000605 0.000000	0.199879 0.200000	\$331,200	\$72,800	\$11,700	\$500	\$5,300	\$421,500

\$11,904,900	\$2,919,200	\$540,200	\$24,200	\$203,200	\$15,591,700
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Inside Millage: 6.500 7.185431 Res/Ag
 Outside Millage: 2.750 8.022962 Other