

SCHEDULE B ESTIMATES

FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SUBDIVISION: WAYNE HOLMES MENTAL HEALTH

2021 Estimated Values & Yields	2021 Values	Holmes Co.	Totals
1. Res/Ag	\$2,181,277,710	\$958,938,250	\$3,140,215,960
2. OtherReal	\$501,204,870	\$219,316,170	\$720,521,040
3. PUCO Personal	\$585,518,570	\$80,214,730	\$665,733,300
4. Telephone PP	\$0	\$0	\$0
5. Res/Ag New Construction	\$23,995,470	\$0	\$23,995,470
6. Other New Construction	\$29,028,360	\$0	\$29,028,360
7. Total	3,321,024,980	1,258,469,150	4,579,494,130

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	CURRENT EXPENSE	2017 NOV	10 O 84-00-00	2018 2027	2019 2028	1.000	0.111763 0.080170	0.888237 0.919830	\$2,677,700	\$636,200	\$639,100	\$0	\$46,100	\$3,999,100

Counties That Overlap	Holmes Co.
1. Res/Ag	\$958,938,250
2. OtherReal	\$219,316,170
3. PUCO Personal	\$80,214,730
4. Telephone PP	\$0
5. Res/Ag New Construction	\$0
6. Other New Construction	\$0
7. Total	1,258,469,150

\$2,677,700	\$636,200	\$639,100	\$0	\$46,100	\$3,999,100
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Inside Millage: 0 0.888237 Res/Ag
 Outside Millage: 1.000 0.919830 Other