

SCHEDULE B ESTIMATES

Calendar Year 2022

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

WAYNE COUNTY

2021 Estimated Values & Yields

1. Res/Ag	\$2,227,766,080
2. OtherReal	\$505,325,190
3. PUCO Personal	\$585,518,570
4. Telephone PP	\$0
5. Res/Ag New Construction	\$24,678,050
6. Other New Construction	\$29,028,360
7. Total	3,372,316,250

2021 Values

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		Cont	Cont Cont	Cont Cont	2.000	0.000000 0.000000	2.000000 2.000000	\$4,277,300	\$970,200	\$1,124,200	\$0	\$103,100	\$6,474,800
	MRDD	1981 NOV	Cont	Cont Cont	Cont Cont	0.300	0.758677 0.534053	0.072396 0.139784	\$154,800	\$67,800	\$168,600	\$0	\$5,600	\$396,800
	MRDD	1981 NOV	Cont	Cont Cont	Cont Cont	0.700	0.664296 0.485013	0.234992 0.360490	\$502,600	\$174,900	\$393,500	\$0	\$15,600	\$1,086,600
	MRDD	1999 MAY	Cont	Cont Cont	Cont Cont	3.500	0.413277 0.160601	2.053530 2.937896	\$4,391,800	\$1,425,200	\$1,967,300	\$0	\$130,600	\$7,914,900
	MRDD	2020 NOV	5	2021 2025	2022 2026	1.000	0.134094 0.099792	0.865906 0.900208	\$1,851,900	\$436,700	\$562,100	\$0	\$45,600	\$2,896,300
Special Revenue Funds	CHILDREN SERVICES	2012 NOV	10 C 85-03-00	2013 2022	2014 2023	1.600	0.277853 0.099792	1.155435 1.440332	\$2,471,100	\$698,700	\$899,400	\$0	\$67,500	\$4,136,700
Special Revenue Funds	COUNTY HOME	2018 MAY	5 C 85-98-00	2018 2022	2019 2023	0.700	0.217507 0.099792	0.547745 0.630145	\$1,171,400	\$305,700	\$393,500	\$0	\$30,600	\$1,901,200
Special Revenue Funds	CHILDREN SERVICES	2019 NOV	5	2020 2024	2021 2025	0.200	0.187741 0.099792	0.162451 0.180041	\$347,400	\$87,300	\$112,400	\$0	\$8,800	\$555,900
Special Revenue Funds	MEDWAY DRUG ENFORCEMENT	2020 NOV	Cont	Cont Cony	Cont Cony	0.600	0.116717 0.099792	0.529969 0.540124	\$1,133,400	\$262,000	\$337,300	\$0	\$27,700	\$1,760,400

\$16,301,700	\$4,428,500	\$5,958,300	\$0	\$435,100	\$27,123,600
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Inside Millage: 2.000 7.622424 Res/Ag
 Outside Millage: 8.600 9.129020 Other