

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: WOOSTER CITY

2021 Estimated Values & Yields	2021 Values
1. Res/Ag	\$518,745,170
2. OtherReal	\$222,116,010
3. PUCO Personal	\$38,994,090
4. Telephone PP	\$0
5. Res/Ag New Construction	\$3,628,770
6. Other New Construction	\$15,418,460
7. Total	\$798,902,500

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund: HB 66	GENERAL FUND		S 14-00-00			3.800	0.000000 0.000000	3.800000 3.800000	\$1,892,400	\$810,300	\$142,300	\$0	\$69,400	\$2,914,400
General Fund	CURRENT EXPENSE	1976	Cont S 14-76-00	Cont Cont	Cont Cont	23.900	0.736909 0.572786	6.287874 10.210414	\$3,131,300	\$2,177,200	\$894,700	\$0	\$173,000	\$6,376,200
General Fund	CURRENT EXPENSE	1977 NOV	Cont S 14-85-00	Cont Cont	Cont Cont	4.500	0.736909 0.572786	1.183909 1.922463	\$589,600	\$409,900	\$168,500	\$0	\$32,600	\$1,200,600
General Fund	CURRENT EXPENSE	1981 JUNE	Cont S 14-81-00	Cont Cont	Cont Cont	4.900	0.662149 0.519146	1.655469 2.356184	\$824,400	\$502,400	\$183,400	\$0	\$40,700	\$1,550,900
General Fund	CURRENT EXPENSE	1985 NOV	Cont S 14-85-00	Cont Cont	Cont Cont	4.500	0.510480 0.283994	2.202840 3.222027	\$1,097,000	\$687,000	\$168,500	\$0	\$55,400	\$2,007,900
General Fund	CURRENT EXPENSE	1989 NOV	Cont S 14-89-00	Cont Cont	Cont Cont	6.800	0.509446 0.276610	3.335767 4.919052	\$1,661,200	\$1,048,900	\$254,600	\$0	\$84,400	\$3,049,100
General Fund	CURRENT EXPENSE	1993 NOV	Cont S 14-93-00	Cont Cont	Cont Cont	6.950	0.494966 0.213703	3.509986 5.464764	\$1,748,000	\$1,165,300	\$260,200	\$0	\$93,100	\$3,266,600
General Fund	CURRENT EXPENSE	2010 AUG	Cont S 14-99-00	Cont Cont	Cont Cont	5.250	0.319986 0.163976	3.570073 4.389126	\$1,777,900	\$935,900	\$196,500	\$0	\$77,400	\$2,987,700
General Fund	CURRENT EXPENSE	2004 MAR	Cont	Cont Cont	Cont Cont	6.500	0.233092 0.110488	4.984902 5.781828	\$2,482,500	\$1,232,900	\$243,300	\$0	\$103,000	\$4,061,700
General Fund	CURRENT EXPENSE	2010 AUG	Cont	Cont Cont	Cont Cont	6.500	0.173127 0.110488	5.374674 5.781828	\$2,676,600	\$1,232,900	\$243,300	\$0	\$104,300	\$4,257,100
General Fund	CURRENT EXPENSE	2020 MAR	Cont	Cont Cont	Cont Cont	6.500	0.128753 0.110488	5.663105 5.781828	\$2,820,200	\$1,232,900	\$243,300	\$0	\$105,300	\$4,401,700
Capital Project Funds	PERMANENT IMPROVEMENT-ONGOI	1999 MAY	Cont	Cont Cont	Cont Cont	1.000	0.319986 0.163976	0.680014 0.836024	\$338,600	\$178,300	\$37,400	\$0	\$14,800	\$569,100
Capital Project Funds	PERMANENT IMPROVEMENT	2017 MAY	5	2017 2021	2018 2022	1.750	0.163969 0.110488	1.463054 1.556646	\$364,300	\$165,950	\$32,750	\$0	\$14,050	\$577,050 1/2 Year

Counties That Overlap

	Totals		
1. Res/Ag	\$518,745,170	\$0	\$0
2. OtherReal	\$222,116,010	\$0	\$0
3. PUCO Personal	\$38,994,090	\$0	\$0
4. Telephone PP	\$0	\$0	\$0
5. Res/Ag New Construction	\$3,628,770	\$0	\$0
6. Other New Construction	\$15,418,460	\$0	\$0
7. Total	\$798,902,500	\$0	\$0

\$0
\$0
\$0
\$0
\$0
\$0
\$0

\$21,404,000	\$11,779,850	\$3,068,750	\$0	\$967,450	\$37,220,050
--------------	--------------	-------------	-----	-----------	--------------

Inside Millage:	3.800	43.711667 Res/Ag
Outside Millage:	79.050	56.022184 Other
20 Mil Floor		
Res/Ag:	41.568599	
Other:	53.629514	

01/05/2022 04:47:10 PM