

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: WEST HOLMES

2021 Estimated Values & Yields	2021 Values
1. Res/Ag	\$7,933,070
2. OtherReal	\$563,450
3. PUCO Personal	\$4,496,450
4. Telephone PP	\$0
5. Res/Ag New Construction	\$221,490
6. Other New Construction	\$31,780
7. Total	\$13,246,240

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
	GENERAL FUND					4.500	0.000000 0.000000	4.500000 4.500000	\$34,300	\$2,400	\$19,400	\$0	\$1,100	\$57,200
	CURRENT EXPENSE	1976				18.400	0.157608 0.157608	15.500012 15.500012	\$118,000	\$8,400	\$79,400	\$0	\$3,800	\$209,600
	PERMANENT IMPROVEMENT	1983				2.500	0.636736 0.349818	0.908160 1.625455	\$6,900	\$900	\$10,800	\$0	\$200	\$18,800
	BOND (\$16,150,000)					2.110	0.000000 0.000000	2.110000 2.110000	\$16,100	\$1,100	\$9,100	\$0	\$500	\$26,800
	EMERGENCY (\$803,000)					1.640	0.000000 0.000000	1.640000 1.640000	\$12,500	\$900	\$7,100	\$0	\$400	\$20,900
	EMERGENCY (\$422,562)					0.870	0.000000 0.000000	0.870000 0.870000	\$6,600	\$500	\$3,800	\$0	\$200	\$11,100
	EMERGENCY (\$1,180,000)					2.400	0.000000 0.000000	2.400000 2.400000	\$18,300	\$1,300	\$10,400	\$0	\$600	\$30,600

\$212,700	\$15,500	\$140,000	\$0	\$6,800	\$375,000
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Inside Millage: 0 27.928172 Res/Ag
 Outside Millage: 32.420 28.645467 Other
 20 Mil Floor
 Res/Ag: 20.000012
 Other: 20.000012