

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: WAYNE COUNTY JVS

2021 Estimated Values & Yields	2021 Values	Holmes Co.	Ashland Co.	Stark Co.	Medina Co.	Totals
1. Res/Ag	\$2,158,017,250	\$59,706,180	\$8,812,820	\$65,110	\$8,813,600	\$2,235,414,960
2. OtherReal	\$498,530,410	\$9,517,710	\$209,480	\$0	\$6,561,360	\$514,818,960
3. PUCO Personal	\$464,165,700	\$3,080,180	\$1,423,320	\$47,170	\$1,034,100	\$469,750,470
4. Telephone PP	\$0	\$0	\$0	\$0	\$0	\$0
5. Res/Ag New Construction	\$23,603,190	\$0	\$0	\$0	\$5,970	\$23,609,160
6. Other New Construction	\$28,499,870	\$0	\$0	\$0	\$0	\$28,499,870
7. Total	3,172,816,420	\$72,304,070	\$10,445,620	\$112,280	\$16,415,030	3,272,093,420

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund: HB 66	CURRENT EXPENSE	1971	Cont	Cont Cont	Cont Cont	1.200	0.563583 0.529179	0.523700 0.564985	\$1,123,900	\$279,200	\$541,200	\$0	\$27,400	\$1,971,700
General Fund: HB 66	CURRENT EXPENSE	1979 NOV	Cont	Cont Cont	Cont Cont	0.900	0.563583 0.529179	0.392775 0.423738	\$842,900	\$209,400	\$405,900	\$0	\$20,500	\$1,478,700
General Fund: HB 66	CURRENT EXPENSE	1988 NOV	Cont	Cont Cont	Cont Cont	1.000	0.501043 0.485679	0.498957 0.514321	\$1,070,800	\$254,200	\$451,000	\$0	\$25,400	\$1,801,400
General Fund: HB 66	CURRENT EXPENSE	1991 NOV	Cont	Cont Cont	Cont Cont	1.000	0.415430 0.224401	0.584570 0.775599	\$1,254,500	\$383,300	\$451,000	\$0	\$34,400	\$2,123,200
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2016 NOV	5	2017 2021	2018 2022	0.500	0.131894 0.096278	0.434053 0.451861	\$465,750	\$111,650	\$112,750	\$0	\$11,100	\$701,250 1/2 Year

Counties That Overlap

	Holmes Co.	Ashland Co.	Stark Co.	Medina Co.
1. Res/Ag	\$59,706,180	\$8,812,820	\$65,110	\$8,813,600
2. OtherReal	\$9,517,710	\$209,480	\$0	\$6,561,360
3. PUCO Personal	\$3,080,180	\$1,423,320	\$47,170	\$1,034,100
4. Telephone PP	\$0	\$0	\$0	\$0
5. Res/Ag New Construction	\$0	\$0	\$0	\$5,970
6. Other New Construction	\$0	\$0	\$0	\$0
7. Total	\$72,304,070	\$10,445,620	\$112,280	\$16,415,030

\$4,757,850	\$1,237,750	\$1,961,850	\$0	\$118,800	\$8,076,250
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Inside Millage: 1.200 2.434055 Res/Ag
 Outside Millage: 3.400 2.730504 Other
 20 Mil Floor
 Res/Ag: 2.000002
 Other: 2.278643