

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: TUSLAW

2021 Estimated Values & Yields	2021 Values
1. Res/Ag	\$2,301,490
2. OtherReal	\$6,880
3. PUCO Personal	\$264,280
4. Telephone PP	\$0
5. Res/Ag New Construction	\$10,350
6. Other New Construction	\$0
7. Total	\$2,583,000

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
	GENERAL FUND					5.220	0.000000 0.000000	5.220000 5.220000	\$11,500	\$0	\$1,300	\$0	\$100	\$12,900
	PERMANENT IMPROVEMENT					0.380	0.000000 0.000000	0.380000 0.380000	\$800	\$0	\$100	\$0	\$0	\$900
	CURRENT EXPENSE	1976				24.700	0.769023 0.627410	5.705131 9.202973	\$12,600	\$100	\$6,300	\$0	\$100	\$19,100
	CURRENT EXPENSE	1977				3.800	0.705020 0.524358	1.120924 1.807439	\$2,500	\$0	\$1,000	\$0	\$0	\$3,500
	CURRENT EXPENSE	1977				3.800	0.618454 0.403644	1.449874 2.266152	\$3,200	\$0	\$1,000	\$0	\$0	\$4,200
	CURRENT EXPENSE	1990				8.500	0.609934 0.380352	3.315561 5.267008	\$7,300	\$0	\$2,200	\$0	\$0	\$9,500
	CURRENT EXPENSE	1993				7.500	0.574862 0.377171	3.188535 4.671217	\$7,000	\$0	\$1,900	\$0	\$0	\$8,900
	BOND (\$15,255,000)					3.400	0.000000 0.000000	3.400000 3.400000	\$7,500	\$0	\$900	\$0	\$0	\$8,400
	EMERGENCY (\$1,200,000)					4.300	0.000000 0.000000	4.300000 4.300000	\$9,500	\$0	\$1,100	\$0	\$0	\$10,600

\$61,900	\$100	\$15,800	\$0	\$200	\$78,000
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Inside Millage: 0 28.080025 Res/Ag
 Outside Millage: 61.600 36.514789 Other
 20 Mil Floor
 Res/Ag: 20.000025
 Other: 28.434789