

**SCHEDULE B ESTIMATES**  
**FISCAL YEAR 2022 - 2023**

**LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT**

**SCHOOL DISTRICT: TRIWAY LOCAL**

2021 Estimated Values & Yields	2021 Values	Holmes Co.	Totals
1. Res/Ag	\$268,243,310	\$3,762,230	\$272,005,540
2. OtherReal	\$43,730,010	\$269,480	\$43,999,490
3. PUCO Personal	\$155,334,490	\$38,130	\$155,372,620
4. Telephone PP	\$0	\$0	\$0
5. Res/Ag New Construction	\$2,437,460	\$0	\$2,437,460
6. Other New Construction	\$4,288,840	\$0	\$4,288,840
7. Total	\$474,034,110	\$4,069,840	\$478,103,950

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		S 12-00-00			4.400	0.000000 0.000000	4.400000 4.400000	\$1,149,000	\$185,900	\$656,300	\$0	\$28,400	\$2,019,600
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 12-76-00	Cont Cont	Cont Cont	16.900	0.645942 0.612331	5.983580 6.551606	\$1,562,500	\$276,700	\$2,520,800	\$0	\$41,000	\$4,401,000
General Fund: HB 66	CURRENT EXPENSE	1977 JUNE	Cont S 12-79-00	Cont Cont	Cont Cont	4.000	0.645942 0.612331	1.416232 1.550676	\$369,800	\$65,500	\$596,600	\$0	\$9,700	\$1,041,600
General Fund: HB 66	CURRENT EXPENSE	1981 NOV	Cont S 12-81-00	Cont Cont	Cont Cont	4.500	0.549236 0.567968	2.028438 1.944144	\$529,700	\$82,100	\$671,200	\$0	\$12,700	\$1,295,700
General Fund: HB 66	CURRENT EXPENSE	2017 NOV	5 S 12-87-00	2017 2021	2018 2022	5.500	0.460308 0.332650	2.968306 3.670425	\$387,550	\$77,500	\$410,200	\$0	\$11,000	\$886,250 1/2 Year
General Fund: HB 66	CURRENT EXPENSE	1993 NOV	Cont S 12-93-00	Cont Cont	Cont Cont	5.900	0.457039 0.283344	3.203469 4.228270	\$836,500	\$178,600	\$880,000	\$0	\$24,900	\$1,920,000
Emergency Funds	EMERGENCY (\$1,200,000)	2020 MAR	3	2020 2022	2021 2023	2.800	0.000000 0.000000	2.800000 2.800000	\$731,200	\$118,300	\$417,600	\$0	\$18,100	\$1,285,200
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT-ONGOING	2000 MAR	Cont S 12-93-00	Cont Cont	Cont Cont	3.000	0.390795 0.264090	1.827615 2.207730	\$477,200	\$93,300	\$447,500	\$0	\$13,400	\$1,031,400

**Counties That Overlap**

1. Res/Ag	\$3,762,230
2. OtherReal	\$269,480
3. PUCO Personal	\$38,130
4. Telephone PP	\$0
5. Res/Ag New Construction	\$0
6. Other New Construction	\$0
7. Total	\$4,069,840

**Holmes Co.**

1. Res/Ag	\$3,762,230
2. OtherReal	\$269,480
3. PUCO Personal	\$38,130
4. Telephone PP	\$0
5. Res/Ag New Construction	\$0
6. Other New Construction	\$0
7. Total	\$4,069,840

\$6,043,450	\$1,077,900	\$6,600,200	\$0	\$159,200	\$13,880,750
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Inside Millage:	4.400	24.627640 Res/Ag
Outside Millage:	42.600	27.352851 Other
20 Mil Floor Res/Ag:	20.000025	
Other:	22.345121	