

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: SOUTHEAST LOCAL

2021 Estimated Values & Yields	2021 Values	Holmes Co.	Stark Co.	Totals
1. Res/Ag	\$280,902,030	\$55,943,950	\$65,110	\$336,911,090
2. OtherReal	\$44,277,620	\$9,248,230	\$0	\$53,525,850
3. PUCO Personal	\$148,735,550	\$3,042,050	\$47,170	\$151,824,770
4. Telephone PP	\$0	\$0	\$0	\$0
5. Res/Ag New Construction	\$6,112,150	\$0	\$0	\$6,112,150
6. Other New Construction	\$3,747,890	\$0	\$0	\$3,747,890
7. Total	\$483,775,240	\$68,234,230	\$112,280	\$552,121,750

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund: HB 66	GENERAL FUND		S 11-00-00			4.500	0.000000 0.000000	4.500000 4.500000	\$1,455,500	\$231,200	\$655,900	\$0	\$42,600	\$2,385,200
General Fund	GENERAL FUND		S 11-00-00			0.200	0.000000 0.000000	0.200000 0.200000	\$64,700	\$10,300	\$29,200	\$0	\$1,900	\$106,100
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 11-76-00	Cont Cont	Cont Cont	19.400	0.582731 0.563331	8.095018 8.471378	\$2,618,200	\$435,300	\$2,827,600	\$0	\$78,000	\$5,959,100
General Fund: HB 66	CURRENT EXPENSE	1978 AUG	Cont S 11-78-00	Cont Cont	Cont Cont	5.500	0.577230 0.538959	2.325235 2.535725	\$752,100	\$130,300	\$801,600	\$0	\$22,700	\$1,706,700
General Fund: HB 66	CURRENT EXPENSE	1989 MAY	Cont S 11-86-00	Cont Cont	Cont Cont	3.200	0.457804 0.339300	1.735027 2.114240	\$561,200	\$108,600	\$466,400	\$0	\$17,800	\$1,154,000
General Fund: HB 66	CURRENT EXPENSE	1995 MAY	Cont S 11-90-00	Cont Cont	Cont Cont	5.800	0.457804 0.326087	3.144736 3.908695	\$1,017,100	\$200,800	\$845,400	\$0	\$32,600	\$2,095,900
Emergency Funds	EMERGENCY (\$1,017,000)	2019 NOV	10	2020 2029	2021 2030	2.000	0.000000 0.000000	2.000000 2.000000	\$646,900	\$102,800	\$291,500	\$0	\$18,900	\$1,060,100
Emergency Funds	EMERGENCY (\$1,800,000)	2014 NOV	10	2015 2024	2016 2025	3.500	0.000000 0.000000	3.500000 3.500000	\$1,132,000	\$179,800	\$510,100	\$0	\$33,100	\$1,855,000
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2008 NOV	Cont S 11-14-00	Cont Cont	Cont Cont	1.900	0.556485 0.297876	0.842678 1.334035	\$272,600	\$68,500	\$276,900	\$0	\$9,700	\$627,700

Counties That Overlap

- 1. Res/Ag
- 2. OtherReal
- 3. PUCO Personal
- 4. Telephone PP
- 5. Res/Ag New Construction
- 6. Other New Construction
- 7. Total

Holmes Co.	Stark Co.
\$55,943,950	\$65,110
\$9,248,230	\$0
\$3,042,050	\$47,170
\$0	\$0
\$0	\$0
\$0	\$0
\$68,234,230	\$112,280

\$8,520,300	\$1,467,600	\$6,704,600	\$0	\$257,300	\$16,949,800
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Inside Millage:	4.700	26.342694 Res/Ag
Outside Millage:	41.300	28.564073 Other
20 Mil Floor Res/Ag:	20.000016	
Other:	21.730038	