

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: RITTMAN EXEMPTED

2021 Estimated Values & Yields	2021 Values	Medina Co.	Totals
1. Res/Ag	\$105,074,880	\$2,915,550	\$107,990,430
2. OtherReal	\$13,553,170	\$0	\$13,553,170
3. PUCO Personal	\$4,277,420	\$452,710	\$4,730,130
4. Telephone PP	\$0	\$0	\$0
5. Res/Ag New Construction	\$1,728,710	\$0	\$1,728,710
6. Other New Construction	\$42,550	\$0	\$42,550
7. Total	\$124,676,730	\$3,368,260	\$128,044,990

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		S 10-00-00			3.700	0.000000 0.000000	3.700000 3.700000	\$383,600	\$48,100	\$16,800	\$0	\$6,300	\$454,800
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 10-76-00	Cont Cont	Cont Cont	23.100	0.675999 0.131975	7.484423 20.051377	\$775,900	\$260,900	\$104,900	\$0	\$13,200	\$1,154,900
General Fund: HB 66	CURRENT EXPENSE	1978 NOV	Cont S 10-78-00	Cont Cont	Cont Cont	2.500	0.674417 0.131975	0.813957 2.170062	\$84,400	\$28,200	\$11,400	\$0	\$1,500	\$125,500
General Fund: HB 66	CURRENT EXPENSE	1990 FEB	Cont S 10-87-00	Cont Cont	Cont Cont	6.700	0.491240 0.131536	3.408692 5.818708	\$353,400	\$75,700	\$30,400	\$0	\$5,900	\$465,400
General Fund: HB 66	CURRENT EXPENSE	1995 FEB	Cont S 10-95-00	Cont Cont	Cont Cont	8.600	0.465936 0.131536	4.592950 7.468790	\$476,200	\$97,200	\$39,100	\$0	\$7,900	\$620,400
Emergency Funds	EMERGENCY (\$950,000)	2015 MAY	10	2016 2025	2017 2026	8.000	0.000000 0.000000	8.000000 8.000000	\$829,400	\$104,100	\$36,300	\$0	\$13,600	\$983,400
Debt Service Funds	BOND (\$9,500,000)	2003 NOV	28	2003 2030	2004 2031	4.400	0.000000 0.000000	4.400000 4.400000	\$456,200	\$57,200	\$20,000	\$0	\$7,500	\$540,900
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2018 NOV	5 S 10-14-00	2019 2023	2020 2024	1.700	0.737840 0.131975	0.445672 1.475642	\$46,200	\$19,200	\$7,700	\$0	\$800	\$73,900
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2018 NOV	5 S 10-41-00	2019 2023	2020 2024	1.800	0.566374 0.131536	0.780526 1.563235	\$80,900	\$20,300	\$8,200	\$0	\$1,400	\$110,800
Capital Project Funds: HB 66	CLASSROOM FACILITIES	2007 NOV	23	2007 2029	2008 2030	0.500	0.160533 0.131536	0.419733 0.434232	\$43,500	\$5,600	\$2,300	\$0	\$700	\$52,100

Counties That Overlap	Medina Co.
1. Res/Ag	\$2,915,550
2. OtherReal	\$0
3. PUCO Personal	\$452,710
4. Telephone PP	\$0
5. Res/Ag New Construction	\$0
6. Other New Construction	\$0
7. Total	\$3,368,260

\$3,529,700	\$716,500	\$277,100	\$0	\$58,800	\$4,582,100
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Inside Millage:	3.700	34.045953 Res/Ag
Outside Millage:	57.300	55.082046 Other
20 Mil Floor Res/Ag:	20.000022	
Other:	39.208937	