

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: ORRVILLE CITY

2021 Estimated Values & Yields	2021 Values
1. Res/Ag	\$186,829,530
2. OtherReal	\$90,681,240
3. PUCO Personal	\$2,820,310
4. Telephone PP	\$0
5. Res/Ag New Construction	\$1,859,440
6. Other New Construction	\$1,536,290
7. Total	\$283,726,810

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		S 09-00-00			4.800	0.000000 0.000000	4.800000 4.800000	\$860,900	\$417,900	\$13,000	\$0	\$15,700	\$1,307,500
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 09-76-00	Cont Cont	Cont Cont	21.400	0.631580 0.254694	7.884188 15.949548	\$1,414,100	\$1,388,500	\$57,900	\$0	\$37,600	\$2,898,100
General Fund: HB 66	CURRENT EXPENSE	1980 NOV	Cont	Cont Cont	Cont Cont	4.800	0.571566 0.176237	2.056483 3.954062	\$368,800	\$344,200	\$13,000	\$0	\$9,500	\$735,500
General Fund: HB 66	CURRENT EXPENSE	1987 NOV	Cont	Cont Cont	Cont Cont	4.800	0.457074 0.034150	2.606044 4.636080	\$467,400	\$403,600	\$13,000	\$0	\$11,500	\$895,500
General Fund: HB 66	CURRENT EXPENSE	1992 NOV	Cont	Cont Cont	Cont Cont	4.800	0.445889 0.034150	2.659732 4.636080	\$477,000	\$403,600	\$13,000	\$0	\$11,500	\$905,100
Emergency Funds	EMERGENCY (\$1,115,700)	2015 MAY	10	2015 2024	2016 2025	4.100	0.000000 0.000000	4.100000 4.100000	\$735,400	\$356,900	\$11,100	\$0	\$13,300	\$1,116,700
Emergency Funds	EMERGENCY (\$1,617,900)	AUG 2013	10	2013 2022	2014 2023	5.950	0.000000 0.000000	5.950000 5.950000	\$1,067,200	\$518,000	\$16,100	\$0	\$19,400	\$1,620,700
Debt Service Funds: HB 66	BOND/LIBRARY (\$11,425,000)	1997 NOV	25	1997 2021	1998 2022	0.800	0.000000 0.000000	0.800000 0.800000	\$71,750	\$34,800	\$1,100	\$0	\$1,300	\$108,950 1/2 Year
Debt Service Funds	BOND (\$0,000,000)	2007 MAY	28	2007 2034	2008 2035	3.900	0.000000 0.000000	3.900000 3.900000	\$699,500	\$339,500	\$10,600	\$0	\$12,800	\$1,062,400
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT-ONGOING	2005 MAY	Cont S 09-95-00	Cont Cont	Cont Cont	4.800	0.487045 0.034150	2.462184 4.636080	\$441,600	\$403,600	\$13,000	\$0	\$11,200	\$869,400

\$6,603,650	\$4,610,600	\$161,800	\$0	\$143,800	\$11,519,850
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Inside Millage: 4.800 37.218631 Res/Ag
 Outside Millage: 55.350 53.361850 Other
 20 Mil Floor
 Res/Ag: 20.006447
 Other: 33.975770