

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: NORWAYNE LOCAL

2021 Estimated Values & Yields	2021 Values	Medina Co.	Totals
1. Res/Ag	\$173,179,740	\$5,898,050	\$179,077,790
2. OtherReal	\$14,479,960	\$6,561,360	\$21,041,320
3. PUCO Personal	\$7,664,250	\$581,390	\$8,245,640
4. Telephone PP	\$0	\$0	\$0
5. Res/Ag New Construction	\$796,270	\$5,970	\$802,240
6. Other New Construction	\$491,740	\$0	\$491,740
7. Total	\$196,611,960	\$13,046,770	\$209,658,730

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		S 08-00-00			4.300	0.000000 0.000000	4.300000 4.300000	\$739,200	\$86,900	\$34,000	\$0	\$5,300	\$865,400
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 08-76-00	Cont Cont	Cont Cont	19.100	0.286049 0.140678	13.636464 16.413050	\$2,344,300	\$331,500	\$151,200	\$0	\$18,200	\$2,845,200
General Fund: HB 66	CURRENT EXPENSE	1977 NOV	Cont S 08-77-00	Cont Cont	Cont Cont	3.000	0.286049 0.140678	2.141853 2.577966	\$368,200	\$52,100	\$23,700	\$0	\$2,800	\$446,800
Emergency Funds: HB 66	EMERGENCY (\$280,000)	2012 MAY	10	2012 2021	2013 2022	1.400	0.000000 0.000000	1.400000 1.400000	\$120,350	\$14,150	\$5,550	\$0	\$900	\$140,950 1/2 Year
Debt Service Funds: HB 66	BOND (\$1,466,922)	2006 NOV	27	2006 2032	2007 2033	0.300	0.000000 0.000000	0.300000 0.300000	\$51,600	\$6,100	\$2,400	\$0	\$300	\$60,400
Debt Service Funds: HB 66	BOND (\$9,933,078)	2006 NOV	27	2006 2032	2007 2033	3.100	0.000000 0.000000	3.100000 3.100000	\$532,900	\$62,600	\$24,500	\$0	\$3,900	\$623,900
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2019 NOV	5 S 08-14-00	2020 2024	2021 2025	2.000	0.763670 0.568436	0.472660 0.863128	\$81,300	\$17,400	\$15,800	\$0	\$800	\$115,300
Capital Project Funds: HB 66	CLASSROOM FACILITIES	2006 NOV	23 S 08-06-02	2006 2028	2007 2029	0.500	0.256904 0.117824	0.371548 0.441088	\$63,900	\$8,900	\$4,000	\$0	\$500	\$77,300

Counties That Overlap

1. Res/Ag	\$5,898,050
2. OtherReal	\$6,561,360
3. PUCO Personal	\$581,390
4. Telephone PP	\$0
5. Res/Ag New Construction	\$5,970
6. Other New Construction	\$0
7. Total	\$13,046,770

Medina Co.

1. Res/Ag	\$5,898,050
2. OtherReal	\$6,561,360
3. PUCO Personal	\$581,390
4. Telephone PP	\$0
5. Res/Ag New Construction	\$5,970
6. Other New Construction	\$0
7. Total	\$13,046,770

\$4,301,750	\$579,650	\$261,150	\$0	\$32,700	\$5,175,250
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Inside Millage:	4.300	25.722525 Res/Ag
Outside Millage:	29.400	29.395232 Other
20 Mil Floor		
Res/Ag:	20.078317	
Other:	23.291016	