

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: NORTHWESTERN LOCAL

2021 Estimated Values & Yields	2021 Values	Ashland Co.	Totals
1. Res/Ag	\$153,145,370	\$8,812,820	\$161,958,190
2. OtherReal	\$13,034,130	\$209,480	\$13,243,610
3. PUCO Personal	\$19,554,160	\$1,423,320	\$20,977,480
4. Telephone PP	\$0	\$0	\$0
5. Res/Ag New Construction	\$1,780,500	\$0	\$1,780,500
6. Other New Construction	\$182,420	\$0	\$182,420
7. Total	\$187,696,580	\$10,445,620	\$198,142,200

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND		S 07-00-00			4.700	0.000000 0.000000	4.700000 4.700000	\$730,800	\$59,800	\$94,700	\$0	\$8,800	\$894,100
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 07-76-00	Cont Cont	Cont Cont	15.900	0.190476 0.190476	12.871431 12.871431	\$2,001,200	\$163,600	\$320,200	\$0	\$24,300	\$2,509,300
General Fund: HB 66	CURRENT EXPENSE	1977 JUNE	Cont S 07-77-00	Cont Cont	Cont Cont	3.000	0.190476 0.190476	2.428572 2.428572	\$377,600	\$30,900	\$60,400	\$0	\$4,600	\$473,500
Emergency Funds	EMERGENCY (\$456,400)	2015 NOV	10	2016 2025	2017 2026	2.400	0.000000 0.000000	2.400000 2.400000	\$373,200	\$30,500	\$48,300	\$0	\$4,500	\$456,500
Capital Project Funds: HB 66	PERMANENT IMPROVEMNT	2019 MAY	5 S 07-14-00	2019 2023	2020 2024	2.800	0.569673 0.271381	1.204915 2.040133	\$187,300	\$25,900	\$56,400	\$0	\$2,500	\$272,100
Capital Project Funds: HB 66	CLASSROOM FACILITIES	2001 FEB	23	2001 2023	2002 2024	0.500	0.401849 0.211569	0.299075 0.394215	\$46,500	\$5,000	\$10,100	\$0	\$600	\$62,200
Capital Project Funds: HB 66	PERMANENT IMPROVEMNT	2019 MAY	5	2019 2023	2020 2024	1.200	0.084614 0.097167	1.098463 1.083399	\$170,800	\$13,800	\$24,200	\$0	\$2,100	\$210,900

Counties That Overlap	Ashland Co.
1. Res/Ag	\$8,812,820
2. OtherReal	\$209,480
3. PUCO Personal	\$1,423,320
4. Telephone PP	\$0
5. Res/Ag New Construction	\$0
6. Other New Construction	\$0
7. Total	\$10,445,620

\$3,887,400	\$329,500	\$614,300	\$0	\$47,400	\$4,878,600
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Inside Millage:	4.700	25.002456 Res/Ag
Outside Millage:	25.800	25.917750 Other
20 Mil Floor Res/Ag:	20.000003	
Other:	20.000003	

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