

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: HILLSDALE

2021 Estimated Values & Yields	2021 Values
1. Res/Ag	\$8,749,830
2. OtherReal	\$1,689,490
3. PUCO Personal	\$115,957,350
4. Telephone PP	\$0
5. Res/Ag New Construction	\$160,440
6. Other New Construction	\$0
7. Total	\$126,557,110

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
	GENERAL FUND					4.200	0.000000 0.000000	4.200000 4.200000	\$35,300	\$6,800	\$467,500	\$0	\$600	\$510,200
	PERMANENT IMPROVEMENT					1.000	0.000000 0.000000	1.000000 1.000000	\$8,400	\$1,600	\$111,300	\$0	\$200	\$121,500
	CURRENT EXPENSE	1976				19.700	0.738804 0.595558	5.145561 7.967507	\$43,200	\$12,900	\$2,193,000	\$0	\$800	\$2,249,900
	PERMANENT IMPROVEMENT	1985				1.400	0.599280 0.427351	0.561008 0.801708	\$4,700	\$1,300	\$155,800	\$0	\$100	\$161,900
	CURRENT EXPENSE	1999				7.900	0.444698 0.282689	4.386885 5.666756	\$36,800	\$9,200	\$879,400	\$0	\$700	\$926,100
	CURRENT EXPENSE	1990				7.400	0.220887 0.112674	5.765436 6.566212	\$48,400	\$10,600	\$823,800	\$0	\$900	\$883,700
	CURRENT EXPENSE	1989				4.800	0.220887 0.112674	3.739742 4.259164	\$31,400	\$6,900	\$534,300	\$0	\$600	\$573,200
	CURRENT EXPENSE	1977				3.000	0.175727 0.112674	2.472819 2.661978	\$20,800	\$4,300	\$334,000	\$0	\$400	\$359,500

\$229,000	\$53,600	\$5,499,100	\$0	\$4,300	\$5,786,000
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Inside Millage: 0 27.271451 Res/Ag
 Outside Millage: 49.400 33.123325 Other
 20 Mil Floor
 Res/Ag: 25.710443
 Other: 31.321617