

SCHEDULE B ESTIMATES
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: GREEN LOCAL

| | |
|--------------------------------|---------------|
| 2021 Estimated Values & Yields | 2021 Values |
| 1. Res/Ag | \$154,240,090 |
| 2. OtherReal | \$17,465,400 |
| 3. PUCO Personal | \$9,499,340 |
| 4. Telephone PP | \$0 |
| 5. Res/Ag New Construction | \$1,503,200 |
| 6. Other New Construction | \$661,030 |
| 7. Total | \$183,369,060 |

| Fund Type | Purpose | Last Yr. Voted | No. # Years | Tax Year First/Last | Coll. Year First/Last | Full Millage | Reduction Res/Ag Other | Effective Res/Ag Other | Res/Ag | Other | PUCO Personal | Telephone PP | New Construction | Total |
|------------------------------|-----------------------|----------------|--------------------|---------------------|-----------------------|--------------|------------------------|------------------------|-----------|----------|---------------|--------------|------------------|-------------|
| General Fund | GENERAL FUND | | | | | 4.900 | 0.000000 0.000000 | 4.900000 4.900000 | \$725,500 | \$82,200 | \$44,700 | \$0 | \$10,200 | \$862,600 |
| | BOND (\$500,000) | 2010 MAY | 37 | 2010 2046 | 2011 2047 | 4.700 | 0.000000 0.000000 | 4.700000 4.700000 | \$695,900 | \$78,800 | \$42,900 | \$0 | \$9,800 | \$827,400 |
| | EMERGENCY (\$500,000) | 2016 NOV | 9 | 2017 2025 | 2018 2026 | 3.000 | 0.000000 0.000000 | 3.000000 3.000000 | \$444,200 | \$50,300 | \$27,400 | \$0 | \$6,200 | \$528,100 |
| | EMERGENCY (\$850,000) | 2020 NOV | 10 | 2021 2030 | 2022 2031 | 4.850 | 0.000000 0.000000 | 4.850000 4.850000 | \$718,100 | \$81,300 | \$44,200 | \$0 | \$10,100 | \$853,700 |
| General Fund: HB 66 | CURRENT EXPENSE | 1976 | Cont S 04-76-00 | Cont Cont | Cont Cont | 19.500 | 0.670987 0.697460 | 6.415753 5.899530 | \$950,000 | \$98,900 | \$177,800 | \$0 | \$13,000 | \$1,239,700 |
| General Fund: HB 66 | CURRENT EXPENSE | 1980 JUNE | Cont S 04-80-00 | Cont Cont | Cont Cont | 4.500 | 0.579894 0.694886 | 1.890477 1.373013 | \$279,900 | \$23,000 | \$41,000 | \$0 | \$3,600 | \$347,500 |
| General Fund: HB 66 | CURRENT EXPENSE | 1987 MAY | Cont S 04-87-00 | Cont Cont | Cont Cont | 3.000 | 0.503610 0.457913 | 1.489170 1.626261 | \$220,500 | \$27,300 | \$27,400 | \$0 | \$3,100 | \$278,300 |
| General Fund: HB 66 | CURRENT EXPENSE | 1990 MAY | Cont S 04-90-00 | Cont Cont | Cont Cont | 4.750 | 0.503610 0.417761 | 2.357852 2.765635 | \$349,100 | \$46,400 | \$43,300 | \$0 | \$5,200 | \$444,000 |
| General Fund: HB 66 | CURRENT EXPENSE | 1993 MAY | Cont S 04-93-00 | Cont Cont | Cont Cont | 5.900 | 0.500549 0.417700 | 2.946760 3.435570 | \$436,300 | \$57,600 | \$53,800 | \$0 | \$6,500 | \$554,200 |
| Capital Project Funds: HB 66 | PERMANENT IMPROVEMENT | 2008 NOV | Cont S 04-04-00 | Cont Cont | Cont Cont | 1.900 | 0.300633 0.256638 | 1.328797 1.412387 | \$196,800 | \$23,700 | \$17,300 | \$0 | \$2,800 | \$240,600 |

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|-------------|-----------|-----------|-----|----------|-------------|
| \$5,016,300 | \$569,500 | \$519,800 | \$0 | \$70,500 | \$6,176,100 |
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Inside Millage: 4.900 33.878809 Res/Ag
 Outside Millage: 52.100 33.962396 Other
 20 Mil Floor
 Res/Ag: 20.000012
 Other: 20.000009