

SCHEDULE B ESTIMATES  
FISCAL YEAR 2022 - 2023

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: DALTON LOCAL

2021 Estimated Values & Yields	2021 Values
1. Res/Ag	\$161,673,190
2. OtherReal	\$29,094,120
3. PUCO Personal	\$7,010,150
4. Telephone PP	\$0
5. Res/Ag New Construction	\$2,012,560
6. Other New Construction	\$927,550
7. Total	\$200,717,570

Fund Type	Purpose	Last Yr. Voted	No. # Years	Tax Year First/Last	Coll. Year First/Last	Full Millage	Reduction Res/Ag Other	Effective Res/Ag Other	Res/Ag	Other	PUCO Personal	Telephone PP	New Construction	Total
General Fund	GENERAL FUND	2018	S 02-00-00			3.750	0.000000 0.000000	3.750000 3.750000	\$582,000	\$104,700	\$25,200	\$0	\$10,500	\$722,400
General Fund: HB 66	CURRENT EXPENSE	1976	Cont S 02-76-00	Cont	Cont	27.100	0.606018 0.575889	10.676912 11.493408	\$1,657,100	\$321,000	\$182,400	\$0	\$30,800	\$2,191,300
General Fund: HB 66	CURRENT EXPENSE	1980 JUNE	Cont S 02-80-00	Cont	Cont	4.000	0.531037 0.540255	1.875852 1.838980	\$291,100	\$51,400	\$26,900	\$0	\$5,200	\$374,600
General Fund: HB 66	CURRENT EXPENSE	1991 MAY	Cont S 02-91-00	Cont	Cont	6.500	0.431190 0.278376	3.697265 4.690556	\$573,800	\$131,000	\$43,700	\$0	\$11,300	\$759,800
Debt Service Funds	BOND (\$14,750,000)	2011 MAY	28	2011 2038	2012 2039	4.900	0.000000 0.000000	4.900000 4.900000	\$760,500	\$136,900	\$33,000	\$0	\$13,900	\$944,300
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT					0.250	0.000000 0.000000	0.250000 0.250000	\$38,800	\$7,000	\$1,700	\$0	\$700	\$48,200
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2021 NOV	5 S 02-14-00	2022 2026	2023 2027	2.000	0.470478 0.223921	1.059044 1.552158	\$82,200	\$21,700	\$6,750	\$0	\$1,700	\$112,350 1/2 Year
Capital Project Funds: HB 66	PERMANENT IMPROVEMENT	2011 MAY	CONT	CONT CONT	CONT CONT	0.500	0.202427 0.117514	0.398786 0.441243	\$61,900	\$12,300	\$3,400	\$0	\$1,200	\$78,800

\$4,047,400	\$786,000	\$323,050	\$0	\$75,300	\$5,231,750
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Inside Millage: 3.750 26.607859 Res/Ag  
 Outside Millage: 45.250 28.916345 Other  
 20 Mil Floor  
 Res/Ag: 20.000029  
 Other: 21.772944